

***Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009***

Government Logistics Department

Index of Forecast of Major Purchases

<u>Commodity Group</u>	<u>Page</u>
<u>Agricultural products and food</u>	1
<u>Aircrafts and marine crafts and related products</u>	1
<u>Chemicals and related products</u>	1
<u>Electrical equipment and related products</u>	2
<u>Furniture</u>	2
<u>Machinery including pumping equipment</u>	3
<u>Medical and medical laboratory equipment/supplies</u>	3
<u>Medicinal and pharmaceutical products</u>	4
<u>Office equipment and computer equipment with software or hardware</u>	5
<u>Paper and wood products</u>	12
<u>Photographic and audio/video equipment</u>	13
<u>Scientific, analytical, controlling and laboratory equipment</u>	14
<u>Services</u>	15
<u>Telecommunications equipment and spares</u>	17
<u>Textiles, garments and related products</u>	18
<u>Others (musical instruments; office and stationery supplies; plastic products; printed matter; sporting goods)</u>	18

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
<u>Agricultural products and food</u>				
Supply of diets and food extras to the social welfare department	To supply of diets and food extras to the social welfare department for consumption by hostels of Social Welfare Department	1 Lot	December 2009	Social Welfare Department
<u>Aircrafts and marine crafts and related products</u>				
Jet Plane and Associated Mission Equipment	For long range search and rescue operations, providing top cover for helicopters during off-shore SAR operations and assisting other government departments in aerial geographical surveys and law enforcement operations, etc.	2 Nos.	January 2010	Government Flying Service
<u>Chemicals and related products</u>				
Supply of Calcium Nitrate Solution	For Odour Mitigation	6,500 Cubic Metres	December 2009	Drainage Services Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Supply of Sodium Hydroxide Solution	For Deodorizing Unit and pH control	900 Cubic Metres	June 2010	Drainage Services Department
Supply of Sodium Silicofluoride (Content not less than 98 %)	Water Treatment	1,650 Metric Tonnes	December 2009	Water Supplies Department
Supply of Sulphate of Alumina (content 16% minimum)	Water Treatment	50,100 Metric Tonnes	December 2009	Water Supplies Department
<u>Electrical equipment and related products</u>				
Narcotic and Explosive Detectors and Portable Contraband Detectors	Detect, analyse and identify traces of wide variety of explosive, narcotic substances, chemical warfare agents and toxic industrial chemicals	22 Nos.	December2009	Electrical & Mechanical Services Trading Fund
Supply and Installation of Light Emitting Diode (LED) Traffic Signals for New Territories	To replace existing conventional traffic signals with Light Emitting Diode traffic signals	33,200 Nos.	April 2010	Transport Department
<u>Furniture</u>				

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Supply and Installation of Partition Screen and Workstation Panels	To provide standard office furniture and to improve the outlook of government offices	8,660 Nos.	March 2010	Government Property Agency
<u>Machinery including pumping equipment</u>				
Spare parts for Main Sewage Pumps	All spare parts are used for repairing and direct replacement for all the moving parts on the mentioned sewage pumps due to normal tear and wear	1 Lot	December 2009	Drainage Services Department
Stamps Cancellation Machine	To cancel postage stamps on large size letter size letter and flat postal items	1 Sheet	January 2010	Hongkong Post
<u>Medical and medical laboratory equipment/supplies</u>				
DNA Sequencer	Analysis for resistance detection of anti-tuberculosis drugs	1 Set	December 2009	Department of Health

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Immunoassay Analyzer System	Immunoassay on biochemical analytes, such as thyroid hormones, tumour markers, in clinical samples	1 Set	December 2009	Department of Health
Communicable Disease Information System, Programme C - IT Application(s) - Infrastructure development	An information technology programme for Hong Kong to achieve effective communicable disease surveillance and control	1 Set	December 2009	Department of Health
<u>Medicinal and pharmaceutical products</u>				
Combined Vaccine for Booster Vaccination	This preparation is used for child immunization	76,930 Nos.	December 2009	Department of Health
Pneumococcal Vaccine	This preparation is used for childhood immunization	315,000 Nos.	December 2009	Department of Health
Ipratropium Preparations	For treatments of chronic obstructive bronchitis and bronchospasm	20,200 Bottles	March 2010	Department of Health

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Purified Inactivated Influenza Vaccine, Split Virion (Northern Hemisphere)	This preparation is used for prevention of Influenza	400,000 Nos.	March 2010	Department of Health
Combined Vaccine	This preparation is used for childhood immunization	62,900 Nos.	May 2010	Department of Health
Measles Mumps Rubella Vaccine	This preparation is used for childhood immunization	158,600 Vials	August 2010	Department of Health
Tetanus Vaccine	This preparation is used for Tetanus immunization	78,000 Vials	October 2010	Department of Health
<u>Office equipment and computer equipment with software or hardware</u>				
Department-wide Data Capturing System using Computer Assisted Telephone Interview Technology	Department-wide Data Capturing System	1 Lot	December 2009	Census & Statistics Department
Implementation of the Department-wide Imaging System for the Census & Statistics Department	Implementation of the Department-wide Imaging System	1 Lot	December 2009	Census & Statistics Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Department-wide Data Capturing System using Imaging technology	Department-wide Data Capturing System	1 Lot	February 2010	Census & Statistics Department
Provision of ATS Data Management System	To provide operational database and integrated displays for controllers at the new ATC Centre	1 Set	December 2009	Civil Aviation Department
Provision of Ancillary System & Support Facilities	To provide a centralised system to monitor and control the operational status and alarms of the air traffic control systems and auxiliary facilities at the new ATC Centre	1 Set	January 2010	Civil Aviation Department
Provision of Office ICT facilities for new CAD Building	To supply and install ICT network infrastructure equipment, servers, security gateway and PCs for the new CAD Building	1 Lot	April 2010	Civil Aviation Department
Supply of VHF Digital Link Trial System	To evaluate the technology and performance of VHF digital link system	1 Set	June 2010	Civil Aviation Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Provision of broadband wireless access system	To provide a mobile and wireless broadband platform for the communications between the vehicle fleet and the control centre of the Customs Drug Investigation Bureau	1 Set	December 2009	Customs & Excise Department
Supply, Design, Setup and Configurations of the Data Center for the Clinical Info. Management System	Set up a high availability and secured data center for hosting the clinical information management system	1 Set	April 2010	Department of Health
Supply, Design, Setup and Configuration of the Service Oriented Architecture based Infrastructure	Set up a high availability, scalable, and secured infrastructure for hosting the clinical information management system	1 Set	June 2010	Department of Health
A computer system on licensing of Chinese medicine (CM) traders and registration of proprietary CM	The system aims to enhance operational efficiency and improve the services of Chinese Medicine Section	1 Set	October 2010	Department of Health

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Procurement of 5 sets of ambient particulate monitors	They are used to measure PM10 and PM205 concentrations over the territory at both EPD's fixed air quality monitoring stations and temporary monitoring sites. The measurement aims to provide information about the regional background and local PM10 and PM2	5 Sets	December 2009	Environmental Protection Department
Supply and installation of a terminal doppler weather radar system for the Hong Kong International Airport	The system will be used to back up the existing terminal doppler weather radar for alerting of windshear to enhance air traffic safety	1 Set	February 2010	Hong Kong Observatory
Supply and Installation of Two Uncooled Thermal Imagers on Police Launches	The thermal imagers will be used to detect small vessels and persons in the water to enhance police operations such as search and rescue at night	2 Nos.	December 2009	Hong Kong Police Force
Development of an evidence workflow system for the Technology Crime Division	To develop an evidence workflow system	1 Set	December 2009	Hong Kong Police Force

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Tender for Enhancement for Improving Network Resilience in HKPF HQs and Five Regional HQs	To enhance the network resiliency in HKPF Headquarters and Five Regional Headquarters	180 Sets	December 2009	Hong Kong Police Force
Extension of Current Border Fence Protection System to Sha Tau Kok South	To extend the Current Border Fence Protection System for intercept illegal immigrants and those committing cross boundary crimes and smuggling at Sha Tau Kok	1 Set	December 2009	Hong Kong Police Force
Enhancement of Electronic Navigation Systems for the Marine Police Fleet	To standardise all navigation charts for police major launches by adopting the HK Hydrographic Office electronic navigation Chart digital data	1 Set	December 2009	Hong Kong Police Force
Tender for a Web Mail System for Hong Kong Police Force	To implement a web mail system in HKPF and provide each staff of HKPF with a web mail account	1 Set	December 2009	Hong Kong Police Force
Industrial Grade Mobile Devices (Data Capturing Terminal) with Scanner Functions & Spare Batteries	Data Capturing of Registered Mail Delivery	1,760 Sheets	June 2010	Hongkong Post

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Supply of System Software and Provision of Related Services for the Mainframe System of the Immigration Department	To support the operation of the Mainframe System	1 Set	December 2009	Immigration Department
Supply, delivery, installation and maintenance of Kodak Scanner or equivalent	For replacement of the old and outdated ones	2 Sets	June 2010	Land Registry
Setting up of 3 dual GPS/GLONASS constellation reference stations	Enhancement of Satellite Positioning Reference Station System	3 Units	August 2010	Lands Department
Supply of hardware, software and related services for the security enhancement of the Central Internet Services	Enhance the web application security, security monitoring and intrusion prevention system of the Central Internet Services	1 Lot	December 2009	Office of the Government Chief Information Office
Tender for the supply of hardware, software and the related services for the Central Computer Centre	Extend the Central Computer Centre Network Service to cover Sai Kung Data Centre so as to meet the increasing demand of the hosting services of the Office of the Government Chief Information Officer	1 Lot	May 2010	Office of the Government Chief Information Office

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Replace the Computerised Social Security System (CSSS) for Social Welfare Department	To ensure the existing CSSS can continue supporting the administration and operation of the social security services smoothly, it needs to be replaced as its 10 years serviceable lifespan will expire in March 2011	1 Job	February 2010	Social Welfare Department
Development of a Human Resources Management Information System for Social Welfare Department	To develop a computer system which will be able to provide updated and comprehensive information on human resource management (HRM) for manpower analysis and planning to facilitate handling of HRM matters and making of HRM decisions	1 Set	August 2010	Social Welfare Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Implementation of the Integrated Student Financial Assistance System (ISFAST) for Student Financial Assistance Agency	A project to implement a series of business & technical recommendations from the BPR study in order to strengthen the Agency's gate-keeping function for administering its various student financial assistance schemes & improve the quality of customer services	1 Set	September 2010	Student Financial Assistance Agency
Supply of PC products and related services to various government departments	Microcomputer, computer software and related services under acquisition are required by various government departments to facilitate office automation and data processing so as to improve the work efficiency	1 Lot	December 2009	Various government departments
Supply of Microsoft Office Software Licence to the WP	General office application softwares	1,200 Sets	December 2009	Water Supplies Department
<u>Paper and wood products</u>				
Both Sides Coated Paper	For printing booklet, leaflet and poster	12,500 Reams	December 2009	Government Logistics Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Woodfree White Printing Paper, 100gsm, in sheet	For printing booklet, leaflet and poster	26,000 Reams	February 2010	Government Logistics Department
Recycled Woodfree Printing Paper	For printing booklet, leaflet and gazette	14,500 Reams	May 2010	Government Logistics Department
Procurement of Postpack Padded Envelopes	Packing Materials	750,000 Pieces	October 2010	Hongkong Post
Supply of Removable Self-stick Note Pads and Paper Strip to Various Government Bureaux/Departments	The note pads and paper strip are required by various government bureaux/departments for office use	1,100,000 Pads	December 2009	Various government bureaux/ departments
<u>Photographic and audio/video equipment</u>				
Upgrade of Cameras in Smart Identity Card System (SMARTICS)	For enhancing the functionalities of the existing cameras used in SMARTICS	120 Sets	March 2010	Immigration Department
High Definition Digital Video Routing System	For signal distribution, in Master Control Room of TV Division	1 Set	December 2009	Radio Television Hong Kong

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
<u>Scientific, analytical, controlling and laboratory equipment</u>				
System upgrade/replacement of the Laboratory Information System	Used in the laboratory for the management of samples, chemical test data, standards and other laboratory functions such as workflow automation	1 Set	March 2010	Drainage Services Department
Supply of new airfield cables for airfield meteorological equipment	To enhance the reliability of the provision of meteorological data to the Backup Air Traffic Control Complex. The airfield cables shall be used as communication channel for the essential meteorological equipment on the airfield	1 Set	December 2009	Hong Kong Observatory

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Supply of upgraded signal processors for LIDAR systems for data provision to the BATCX	To enhance the signal processors of the two LIDARs at the Hong Kong International Airport in order to provide improved data to both control towers. The LIDARs are used for windshear detection at the airport	2 Sets	December 2009	Hong Kong Observatory
Supply of computing facilities for the development of enhanced aviation-specific weather information	For the enhancement of aviation-specific weather information and services for the aviation community in respect of high-impact weather including thunderstorm, wind and visibility	1 Set	April 2010	Hong Kong Observatory
Replacement of one Gas Chromatographic System and Accessories at Laboratory of Water Supplies Department	This system is required for analysis and monitoring of trace organic compounds in water in compliance with the World Health Organization's Guidelines for Drinking-water Quality	1 Set	December 2009	Water Supplies Department
<u>Services</u>				

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Provision of implementation services for Supporting Double Prefix Identity Card Number in SMARTICS	For upgrading the existing SMARTICS software in order to support the double prefix identity card number format	1 Set	December 2009	Immigration Department
Provision of Mainframe System Services for the Immigration Department	Providing a reliable mainframe system platform to support various application systems of the Immigration Department	1 Set	December 2009	Immigration Department
Provision of Communication Line Services for Immigration Department for 24 months	For connecting all Immigration Control Points and Remote Offices to HQ so that the network infrastructure of Immigration is formed and computer system service are available for Immigration Staff remotely	1 Lot	June 2010	Immigration Department
Revamp of Aging Departmental Network Infrastructure of Intellectual Property Department	Network infrastructure	1 Job	February 2010	Intellectual Property Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Outsourcing of non-core services in Intellectual Property Department	Ongoing support & maintenance, office operation, third party and systems enhancement services	1 Job	September 2010	Intellectual Property Department
Tender for renewal of IRIS Hardware & Software Maintenance for 5-year	For maintenance of IRIS Hardware & Software after its expiry in 2010	1 Job	December 2009	Land Registry
<u>Telecommunications equipment and spares</u>				
Provision of Aeronautical Information Management System	To provide aeronautical information to ATC systems, airlines and neighboring aeronautical information centers at the new ATC Centre	1 Set	December 2009	Civil Aviation Department
Provision of Aeronautical Messaging System	To provide aeronautical and meteorological messaging and networking system facilities for the ATC operation at the new ATC Centre	1 Set	December 2009	Civil Aviation Department
Enhancement of Field Command Post System and Equipment	For surveillance	1 System	December 2009	Hong Kong Police Force

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
<u>Textiles, garments and related products</u>				
White Calico, 183 cm Width	Bed sheet	430,000 Metres	December 2009	Correctional Services Department
Shirting Material White / Khaki Green / Light Blue, 127cm Width	CSD and HKPF Uniform Shirt	100,000 Metres	December 2009	Correctional Services Department
Casement Mauve, 112cm Width	Gown Mauve	300,000 Metres	June 2010	Correctional Services Department
Drill Cotton Olive Green, 110cm Width	Towel OT Green	220,000 Metres	June 2010	Correctional Services Department
Unbleached Calico, 110cm Width	Draw Sheet	750,000 Metres	August 2010	Correctional Services Department
<u>Others</u>				
Retro-reflective Pressure-sensitive Sheeting	Traffic sign	400,000 Square Ft.	December 2009	Correctional Services Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Dual Mould Composite Outsole with Rubber and Ethylene Vinyl Acetate (EVA)	For making of uniform shoes	50,000 Pairs	August 2010	Correctional Services Department
Supply and Installation of Town Gas Cooker and Town Gas Water Heater	Replacement of defective item in Government Quarters	2,270 Nos.	December 2009	Government Property Agency
Supply of Chinese books published in Mainland China, Hong Kong SAR, Macao SAR and Taiwan for Hong Kong Public Libraries	For public library service	1 Lot	December 2009	Leisure and Cultural Services Department
Supply of Chinese newspapers, periodicals for Hong Kong Public Libraries (For 3 years)	For public library service	1 Lot	January 2010	Leisure and Cultural Services Department
Supply and delivery of newspapers and periodicals for Hong Kong Public Libraries (For 3 years)	For public library service	1 Lot	February 2010	Leisure and Cultural Services Department
Supply of audio materials for Hong Kong Public Libraries	For public library service	1 Lot	February 2010	Leisure and Cultural Services Department

Forecast of Major Purchases
The Government of the Hong Kong Special Administrative Region
in the next 12 months starting from November 2009

<i>Brief Description</i>	<i>Application/Usage</i>	<i>Estimated Quantity</i>	<i>Tentative Requisition Submission Date</i>	<i>User/Co-ordinator</i>
Supply of 15mm Water Meters	Measurement of Water Consumption	300,000 Nos.	May 2010	Water Supplies Department

Remarks: The above information serves as an indication only and there is no commitment or obligation on behalf of The Government of the Hong Kong Special Administrative Region to proceed with any of these purchases.

Information Centre

Interested parties can contact the following information centre quoting 'Major Purchases' for enquiries relating to application for inclusion in the GLD Supplier Lists and general tendering matters:

Officer : Supplies Officer (Supplier Record)

Address : Government Logistics Department
9/F, North Point Government Offices,
333 Java Road, North Point,
Hong Kong.

Tel No. : (852) 2231 5289

Fax No. : (852) 2807 2764

The latest information can be obtained on the Internet at the following addresses:-

Government Logistics Department Home Page <http://www.gld.gov.hk>

Electronic Tendering System (ETS) Home Page <http://www.ets.com.hk>