

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2016.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2015–2016) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$20,687,926,615.94 from the general revenue for the services of the Government in the financial year that ended on 31 March 2016 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	4,736,919.57
24	Audit Commission	5,824,097.30
25	Architectural Services Department	52,337,353.75
28	Civil Aviation Department	6,474,136.87
30	Correctional Services Department	103,909,303.72
33	Civil Engineering and Development Department	15,634,458.15
37	Department of Health	148,585,374.30
45	Fire Services Department	84,526,030.67
47	Government Secretariat: Office of the Government Chief Information Officer	4,586,516.08
48	Government Laboratory	5,824,578.56
49	Food and Environmental Hygiene Department	112,143,904.36
53	Government Secretariat: Home Affairs Bureau	20,668,114.54
60	Highways Department	7,579,139.28
62	Housing Department	1,136,368,809.30
63	Home Affairs Department	26,217,611.88
70	Immigration Department	116,840,431.04

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Schedule

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Number of Vote	Head of Expenditure	Amount of Vote \$
72	Independent Commission Against Corruption	28,755,454.84
76	Inland Revenue Department	2,348,951.66
78	Intellectual Property Department	169,447.71
79	Invest Hong Kong	542,326.83
82	Buildings Department	8,714,295.74
91	Lands Department	57,982,823.63
94	Legal Aid Department	15,387,975.70
95	Leisure and Cultural Services Department	98,106,887.14
100	Marine Department	17,663,763.92
112	Legislative Council Commission	18,308,065.67
114	Office of The Ombudsman	4,150,000.00
116	Official Receiver's Office	2,524,935.44
118	Planning Department	7,074,874.92
121	Independent Police Complaints Council	1,621,000.00
122	Hong Kong Police Force	264,060,694.69
135	Government Secretariat: Innovation and Technology Bureau	10,959,176.94
136	Public Service Commission Secretariat	632,072.80
140	Government Secretariat: Food and Health Bureau (Health Branch)	11,652,818,972.69
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	3,958,875.64

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Schedule

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Number of Vote	Head of Expenditure	Amount of Vote \$
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	17,193,567.98
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	11,298,366.49
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	344,131,459.97
156	Government Secretariat: Education Bureau	903,784,972.57
159	Government Secretariat: Development Bureau (Works Branch)	21,425,086.96
160	Radio Television Hong Kong	17,834,997.64
166	Government Flying Service	439,758,924.04
168	Hong Kong Observatory	5,952,711.75
170	Social Welfare Department	4,133,675,011.40
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,520,880.24
188	Treasury	6,133,379.20
190	University Grants Committee	593,027,058.92
194	Water Supplies Department	94,152,823.45
		<hr/> 20,637,926,615.94

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Schedule

C799

Number of Vote	Head of Expenditure	Amount of Vote \$
184	Transfers to Funds	50,000,000.00
	Total	<u>20,687,926,615.94</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$20,687,926,615.94 for the financial year that ended on 31 March 2016 in addition to the sum appropriated by the Appropriation Ordinance 2015 (8 of 2015).